



Olympic Coast Priorities

AC Briefing January 24, 2014

By: George Galasso

Briefing Outline

- 2008 – IPC/OCNMS Preliminary Priority Issues
- 2009 – AC Facilitated Prioritization Workshop
- Ongoing - AOP Process
- FY 2014 Overview

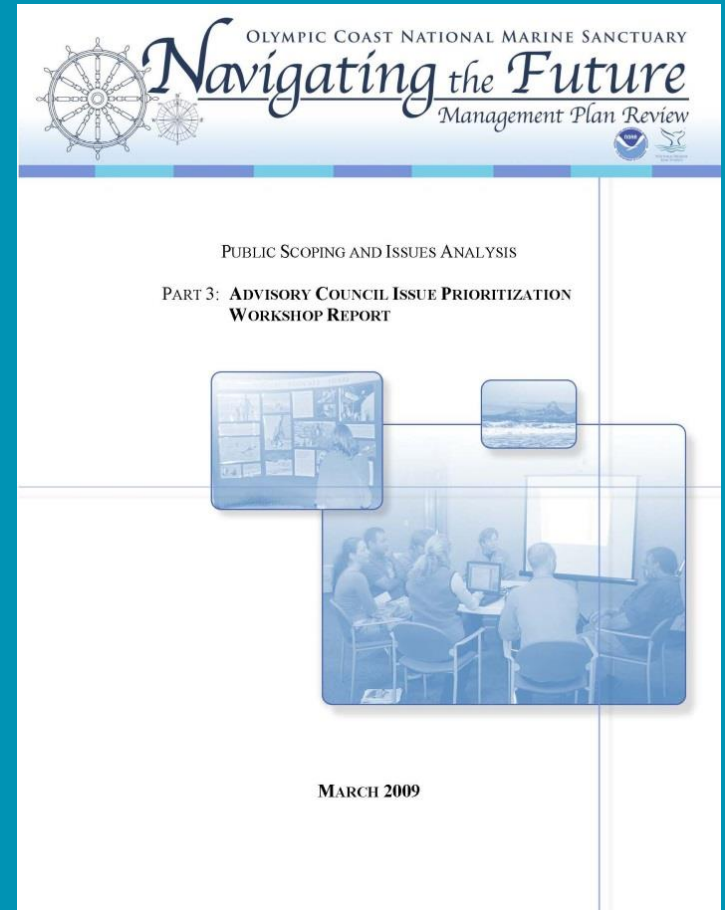
OCNMS-IPC Joint Priorities

Prior to NOI to conduct MPR scoping, OCNMS and the IPC conducted facilitated workshops to jointly develop Preliminary Priority Topics

- Improved Partnerships
- Spill Prevention, Contingency Planning and Response
- Climate Change
- Ocean Literacy
- Marine Debris

Public Scoping & Issues Analysis

1. Scoping Summary
2. Topics Analysis
3. Issue Prioritization Workshop
4. Priority Issue Work Plan



Six Priority Issues

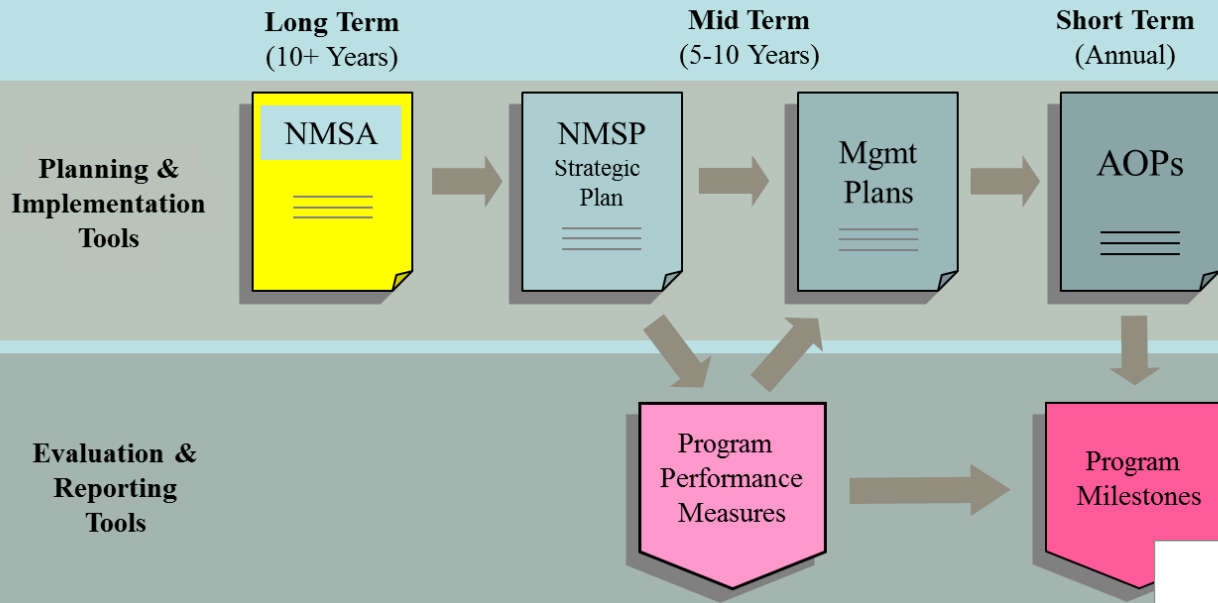
- Treaty Trust Responsibility
- Collaborative & Coordinated Management
- Research, Assessments and Monitoring
- Ocean Literacy
- Conserve Natural Resources
- Understand Sanctuary's Cultural, Historical and Socioeconomic Significance

ONMS AOP Process

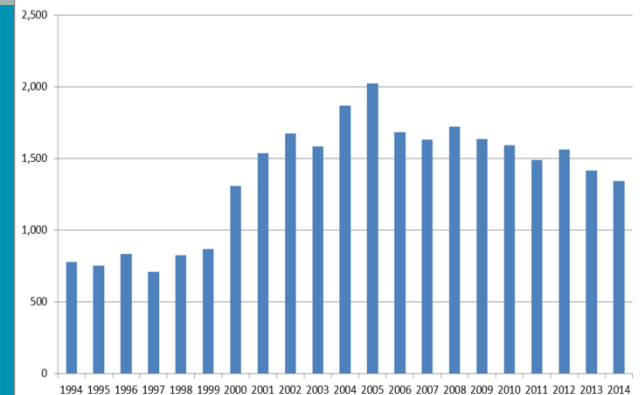
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ONMS AOP/Budget Process

Budget Process Overview



OCNMS Base Budget in 2013 Dollars/1,000
1994 to 2014 (estimated budget)



OCNMS Annual Process

- Review and update staff performance plans and contracts
- Review annual accomplishments and report to AC & IPC
- Respond to ONMS data calls on budgets
- Program leads submit proposals for annual activities
- Activities finalized with final budget

OCNMS Considerations (partial list)

- Continue established programs that are still relevant based on priorities from management plan and input from IPC, AC
- Support opportunities that leverage funds and expertise
- Cover must do's (permitting)
- Maintain critical infrastructure (vessel, IT support, teacher network, OCDC)

National Marine Sanctuaries
National Oceanic and Atmospheric Administration



George Galasso, Deputy Superintendent
george.galasso@noaa.gov

<http://olympiccoast.noaa.gov>